

Appendix 3

Procurement Management Information
27 October 2017

Q2 spend with HIGH VALUE (>£100,000) contracts with Waiver

Adult Services			
C00003337	Temporary Staff - Adult Social Care	Staff 2000 Limited	£8,474
C00003645	Supported Living in Seven Properties	Voyage 1 Limited	£48,705
Children's Services and Education			
C00003490	School Improvement (Raising Standards/addressing schools causing concern)	Solent Academies Trust	£16,668
C00003498	Disclosure and Barring Service Checks	Disclosure & Barring Service	£20,416
Children's Social Care			
C00001187	Provision of Outreach Practical Parenting Support	Home-Start Portsmouth	£21,000
C00001526	Family Intervention Project	Barnardo's	£54,716
C00001635	Early Support Volunteer Co-ordinator	Home-Start Portsmouth	£5,763
C00002013	Contract for Public Health Services	Solent NHS Trust (formerly Solent Healthcare)	£58,035
Culture and City Development			
C00003083	Portsmouth DMP Promotion on London Underground	Exterior Media (UK) Ltd	£37,995
C00003173	Mortuary Costs Portsmouth - Coroner's Office	Portsmouth Hospitals NHS Trust	£73,906
C00003251	Pathologist Fees - Coroner's Office	Multiple Suppliers	£31,139
C00003372	Retail Purchasing 2016 - 2018 - Culture	Multiple Suppliers	£14,888
C00003498	Disclosure and Barring Service Checks	Disclosure & Barring Service	£4,268
Finance and Information Services			
C00002284	Website Hosting 2014	Timico Ltd	£7,731
C00003738	E-Service Desk & Metastorm (Open Text)	OpenText Corporation	£6,408
Integrated Commissioning Unit			
C00002013	Contract for Public Health Services	Solent NHS Trust (formerly Solent Healthcare)	£7,500
C00002076	Family Nurse Partnership Programme	Solent NHS Trust (formerly Solent Healthcare)	£1,800
Property and Housing			
C00001351	Mechanical Planned Servicing & Reactive Repairs	Churches	£247,564
C00003339	Domiciliary Care Services through Guaranteed Hours	Sevacare (UK) Ltd	£13,746
C00003514	Fire and Intruder Alarm Servicing, Maintenance and Monitoring	Solent Sound Systems Ltd	£4,657
Public Health			
C00002013	Contract for Public Health Services	Solent NHS Trust (formerly Solent Healthcare)	£1,028,838
C00002076	Family Nurse Partnership Programme	Solent NHS Trust (formerly Solent Healthcare)	£1,341,299

Q2 spend with MEDIUM VALUE (£5,000 to £100,000) contracts with Waiver

Adult Services			
C00003461	Provision of Analyse Local Services	Inform CPI	£693
C00003550	Operational Expenses for Shift	SHIFT Portsmouth	£5,000
C00003639	Brain Injury Information and Support Service	Headway Portsmouth and South East Hampshire	£2,000
C00003640	Adult Mental Health Advocacy Support Services	HAVANT AND EAST HANTS MIND	£4,800
C00003641	Portsmouth Teenage Project	Enable Ability	£5,750
Children's Services and Education			
C00002353	Children/Young People & Families Website - Local Offer Initiative	Chapman Web Design Ltd	£633
C00002949	Tuition 1:1 /Small Group Tuition Services	Home School Tutoring UK (Hampshire West/Central)	£2,736
C00003497	Educational Psychology Services 2017	Panoramic Associates Limited	£12,550
C00003530	NQT Contract	Solent Academies Trust	£24,000
C00003605	Training Provided By Hampshire County Council	Hampshire County Council	£200
C00003641	Portsmouth Teenage Project	Enable Ability	£5,000
C00003778	Educational Psychology Services 2017/18	Rob Faulkner	£900
Community and Communication			
C00003249	Panacea Software 2016 - 2017	Panacea Applications Limited	£19,804
C00003757	Oracle Premier support for Contract 5221401. TERM: 1-Sep-17 TO 31-Aug-18	Esteem Systems Ltd	£3,931
Culture and City Development			
C00003149	Asbestos Analysis - Coroner's Office	Occupational and Environmental Analytical Diagnostic Services Ltd	£2,300
C00003150	Mortuary Costs Southampton - Coroner's Office	Southampton University Hospital	£2,886
C00003236	Transportation of Bodies - Portsmouth & South East (Petersfield)	Dignity Funerals T/A Carrells Funeral Service	£2,104
C00003238	Transportation of Bodies - Portsmouth & South East (Portsmouth)	Barrells Funeral Directors	£1,045
C00003461	Provision of Analyse Local Services	Inform CPI	£700
C00003551	Visit Portsmouth Website 2017	New Mind Internet Consultancy Limited	£400
C00003595	Local Social Entrepreneurs Service	Wayfinder Associates	£30
C00003598	Landscape Masterplan D-Day Museum & Public Realm Strategy	Spindrift Development Services Limited	£13,544
C00003729	Southsea Food Festival - Power Supply	Tech Events Services Limited	£5,422
Finance and Information Services			
C00003344	Regulatory Service IDOX Uniform	IDOX Software Ltd	£5,000
C00003555	Licence Support Renewal (10537947) 2017 - 2018	Oracle Corporation UK Ltd	£31,648
C00003628	Check Point Firewall Upgrade	Ultima Business Solutions Ltd	£1,900
C00003697	C-Series Bottomline Support and Maintenance Renewal	Bottomline Technologies Europe Ltd	£6,761
C00003723	Recruitment Agency Fees	Sheridan Maine Limited	£4,740
C00003737	Toad Software	Quest International Software Ltd	£7,921
HR Legal and Performance			
C00003523	Temporary Staff - Sourcing for other Local Authorities	Multiple Suppliers	£13,894
C00003756	Paint Inspection Consultancy Services	A W Corrosion Solutions Limited	£12,605
Property and Housing			
C00001882	Booster Pumps Servicing, Repair, and Replacement	Action Pumps Ltd	£5,207
C00001918	Dry Riser Testing for Housing and Property Services 2013-2018	M&P Dry Risers Ltd	£1,695
C00003085	Cost Consultancy - Dunsbury Hill Farm	Mace Limited	£11,504
C00003340	Software Support for Oracle RDBMS X 15 Licences	Northgate Public Services (UK) Limited	£1,614
C00003341	Office Furniture Removal and Recycling - Civic Offices	The Recycled Assets Company	£250
C00003344	Regulatory Service IDOX Uniform	IDOX Software Ltd	£20,000
C00003356	Rental of PA and Sound Equipment - Civic Offices	Stanley Security Solutions Limited	£2,100
C00003428	DNO - Various PV Projects	Scottish and Southern Energy	£1,640
C00003451	Lift Emergency Phone Lines	Six Degrees Group	£8,012
C00003651	Landport Community Centre Association IT Provision	Landport Community Association	£36,000
C00003737	Toad Software	Quest International Software Ltd	£1,830
C00003757	Oracle Premier support for Contract 5221401. TERM: 1-Sep-17 TO 31-Aug-18	Esteem Systems Ltd	£7,591
Public Health			
C00003175	Staffing Support Grant - Fratton Community Centre	Fratton Community Association	£842
Transport Environment and Business Support			
C00003075	Adult Functional Skills Qualifications - The Learning Place	Northern Council for Further Education (NCFE)	£993
C00003115	Northgate Payments Arrangements Module and Maintenance.	Northgate Public Services (UK) Limited	£3,085
C00003203	Replacement handheld equipment and associated items	Spur Information Solutions Ltd	£25,228
C00003461	Provision of Analyse Local Services	Inform CPI	£1,074
C00003562	Traffic Signal Configurations - Consultancy - Farlington	WSP	£2,720